

SPECIAL EXPENSE AREAS

REVENUE ESTIMATES

SUMMARY OF SERVICE HEADS

	Detail	2005/2006 Estimate Base £'000	2005/2006 Projected Outturn £'000	2006/2007 Estimate Base £'000	2007/2008 Indicative Base £'000
1	Bourne Special Expense Area	23	24	26	26
2	Deepings Special Expense Area	11	11	11	11
3	Grantham Special Expense Area	372	374	397	406
4	Langtoft Special Expense Area	37	38	34	34
5	Stamford Special Expense Area	183	213	204	207
6	NET GENERAL FUND CHARGE	626	660	672	684
7	Expenditure Financed by South Kesteven District Council	-	-	-	-
8	Required Savings	(6)	(40)	(36)	(17)
9	Capital Charges Adjustment	(123)	(123)	(120)	(118)
10	CHARGED TO SPECIAL EXPENSE AREAS	497	497	516	549

SERVICE DESCRIPTION

Special Expense Areas are used to budget for non strategic services provided for a particular local community as opposed to the whole District. The resulting Special Expense Area charge is levied on only those people living in the relevant parish.

Capital charges are eliminated from the levies in accordance with standard accounting practice.

The increase in the levy from the Special Expense Areas is limited to that agreed for South Kesteven's Council Tax increase. To achieve this target, savings must be found in 2005/2006.